



	Cabinet Member Report
Date:	6 June 2016
Subject:	Expenditure from the Ward Budget for Marylebone High Street
1. Summary	
1.1 This report seeks approval for the expenditure of £28,167.45 from the Ward Budget in order to commission: The installation and maintenance of 237 hanging baskets throughout the Marylebone High Street ward in June and October 2016.	
Recommendation	
That the Cabinet Member for Sports and Leisure approves expenditure of £28,167.45 in respect of the above proposal detailed in the report.	



City of Westminster

Cabinet Member Report

Cabinet Member:	Cabinet Member for Sports and Leisure
Date:	6 June 2016
Classification:	For General Release
Title of Report:	Expenditure from the Ward Budget for Marylebone High Street
Report of:	Head of Cabinet Secretariat
Wards involved:	Marylebone High Street
Policy context:	Neighbourhoods Programme
Financial summary:	The proposed expenditure of £28,167.45 from the Ward Budget leaves £27,477.44 remaining for allocation in the current financial year.
Report Author:	Daniella Bonfanti, Member Services Officer
Contact details	This matter is being handled by: Daniella Bonfanti, Member Services Officer 020 7641 5371 Fax 020 7641 3156 dbonfanti@westminster.gov.uk

1. Background Information

- 1.1 Ward budgets were established under the City Council's Neighbourhood Programme agreed by the Cabinet in November 2007. The extension to the ward budget programme was agreed in March 2010 for continuation until March 2014.
- 1.2 The renewal of the ward budget programme for the years 2014-2018 was agreed in June 2014.
- 1.3 Budget provision of £46,000 for the financial year 2016/17 exists to fund ward based projects, in addition to any unallocated funds from the 2014/15 and 2015/16 ward budget allocation.

2. Proposed Projects

- 2.1 **£28,167.45** will fund the installation and maintenance of **237** hanging baskets throughout the Marylebone High Street ward these will be installed in June 2016 and again in October 2016. This proposal has been developed in response to the priority of greening (full details are set out in Appendix A).

3. Financial Implications

- 3.1 To date there been no expenditure from the 2016/17 ward budget for Marylebone High Street. **£9,644.89** has been rolled over from the 2015/16 ward budget giving **£55,644.89**
- 3.2 The proposals for expenditure in this report amount to **£28,167.45** and leaves **£27,477.44** available for future allocation.

4. Legal Implications

- 4.1 The proposals accordingly involve expenditure which is within the City Council's power, and within the guidelines for the use of Ward Budgets.

5. Outstanding Issues

- 5.1 There are no outstanding issues. All ward councillors' agree to the expenditure.

6. Consultation

- 6.1 The proposal has been agreed by all three ward members.
- 6.2 The proposal for the installation of hanging baskets has been drawn up and verified following consultation with the provider (Windowflowers), Finance and Legal.

7. Equalities

- 7.1 The proposals in this report will support the Council's wider equalities and diversity agenda by focusing on addressing local issues with enhanced local engagement.

8. Reason for Decision

- 8.1 The expenditure is expected to help address the priority of 'greening' throughout the Marylebone High Street ward.

If you have any queries about this report or wish to inspect one of the background papers please contact Daniella Bonfanti on 020 7641 5371, fax 020 7641 3156, email dbonfanti@westminster.gov.uk

Background Papers

- Windowflowers quote

- For completion by the Cabinet Member for Sports and Leisure

Declaration of Interest

- I have no interest to declare in respect of this report

Signed Date
 Councillor David Harvey, Cabinet Member for Sports and Leisure

- I have to declare an interest

State nature of interest:

Signed Date
 Councillor David Harvey, Cabinet Member for Sports and Leisure

(N.B: If you have an interest you should seek advice as to whether it is appropriate to make a decision in relation to this matter.)

For the reasons set out above, I agree the recommendation in the report entitled **Recommendation for Expenditure from the Ward Budget for Marylebone High Street** and reject any alternative options which are referred to but not recommended.

Signed
 Councillor David Harvey, Cabinet Member for Sports and Leisure

Date

<p>For Ward Specific Reports Only</p> <p>In reaching this decision I have given due regard to any representations made by relevant Ward Members.</p> <p>Signed Councillor David Harvey, Cabinet Member for Sports and Leisure</p> <p>Date</p>

If you have any additional comment which you would want actioned in connection with your decision you should discuss this with the report author and then set out your comment below before the report and this pro-forma is returned to the Secretariat for processing.

Additional comment:

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NOTE: If you do not wish to approve the recommendations, or wish to make an alternative decision, it is important that you consult the report author, the Head of Legal and Democratic Services, the Director of Finance and Performance and, if there are staffing implications, the Director of Resources (or their representatives) so that (1) you can be made aware of any further relevant considerations that you should take into account before making the decision and (2) your reasons for the decision can be properly identified and recorded, as required by law.

Note to Cabinet Member: Your decision will now be published and copied to the Members of the relevant Policy & Scrutiny Committee. If the decision falls within the criteria for call-in, it will not be implemented until five working days have elapsed for any call-in request to be received.